

Skyview Capital Plan

Category	Action	Cycle # Years	Last Complet- ed	Actual Cost When Last Compl.	Current Year: 2024	1	2	3	4	5	10	15	20
						2025	2026	2026	2027	2028	2033	2038	2043
Roof	replace	30	2008										\$ 100,000
New Stucco-Exterior	Repair	20	0										
Paint/ Patch Stucco	maintenance	5	2023							\$ 25,000			
Permanent Signage	new												
Driveway Repairs	maintenance	3	2022	\$ 5,500	\$ 5,750		\$ 5,500		\$ 5,500				
Window Replacement	Replace	20	2021	\$ 26,250									\$ 75,000
Paint decks boards	maintenance	2	2020		\$ 2,000				\$ 2,500				
Paint entry porches	maintenance	4	2022	\$ 1,000			\$ 4,000						
Paint upper balcony's	maintenance	4	2020						\$ 4,000				
Paint Fascia/Soffit	maintenance	5	2022							\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Paint Garage Doors	maintenance	3	2020					\$ 2,500			\$ 2,500		
Entryway Repairs			2023	\$ 7,010									
Roof Inspection	maintenance					\$ 3,000							
New Governing Docs					\$ 1,800								

Annual Estimated Expenditures	\$	9,550	\$	3,000	\$	9,500	\$	2,500	\$	12,000	\$	32,000	\$	9,500	\$	7,000	\$	182,000
Current Funds Balance	\$	7,105																
Annual Funds Collected	\$	2,280																
Interest Income																		
Special Assessment Income																		
Expenditures	\$	(9,550)	\$	(3,000)	\$	(9,500)	\$	(2,500)	\$	(12,000)	\$	(32,000)	\$	(9,500)	\$	(7,000)	\$	(182,000)
Annual Closing Funds Balance	\$	(165)	\$	(3,000)	\$	(9,500)	\$	(2,500)	\$	(12,000)	\$	(32,000)	\$	(9,500)	\$	(7,000)	\$	(182,000)