Skyview Approved Budget
6/01/2026 - 5/31/2027

Operating Income/Expense			
	Income		
		Operating Dues	$ 27,780.00
		Finance Charge Income	$ -
	Total Income		$ 27,780.00
	Expense		
		Accounting and Taxes	$ 570.00
		HOA's Meeting	$ 15.00
		Insurance Expense	$ 12,076.56
		Landscaping and Groundskeeping	$ 275.00
		Licenses & Permits and Taxes	$ 100.00
		Maintenance & Repairs - Other	$ 925.00
		Management Fees	$ 2,835.00
		Materials - Supplies	$ 400.00
		Miscellaneous	$ 370.00
		Merchant Deposit Fees	$ 265.00
		Postage and Delivery	$ 60.00
		Professional Fees - Legal	$ 100.00
		Snow Removal - Plow	$ 2,800.00
		Snow Removal - Roof	$ 1,400.00
		Snow Removal - Shovel	$ 450.00
		Water / Sewer	$ 6,861.24
	Total Expense		$ 29,502.80
Net Operating Income			$ (1,722.80)
	Capital Income		
		Restricted Reserve Income	$ 2,920.00
		Interest Income	$ -
		Special Assessment Income	$ -
	Total Capital Income		$ 2,920.00
	Capital Expense		
		Capital Work (See Capital Plan)	$ 2,700.00
	Total Capital Expense		$ 2,700.00
Net Capital Income			$ 220.00
Net Income			$ (1,502.80)