Skyview
Capital Plan

						1	2	3	4	5	10	15	20
Category	Action	Cycle # Years	Last Complet-ed	Actual Cost When Last Compl.	Current Year: 2026	2027	2028	2029	2030	2031	2032	2033	2034
Roof	replace	30	2008										$ 100,000
New Stucco-Exterior	Repair	20	0										
Paint/ Patch Stucco	maintenance	5	2023						$ 25,000				
Permanent Signage	new												
Driveway Repairs	maintenance	3	2024	$ 5,500	$ 2,700			$ 5,500					
Window Replacement	Replace	20	2021	$ 26,250									$ 75,000
Paint decks boards	maintenance	2	2020					$ 2,500					
Paint entry porches	maintenance	4	2022	$ 1,000		$ 4,000							
Paint upper balcony's	maintenance	4	2020					$ 4,000					
Paint Fascia/Soffit	maintenance	5	2022					$ 7,000					$ 7,000
Paint Garage Doors	maintenance	3	2020				$ 2,500			$ 2,500			
Entryway Repairs			2023	$ 7,010									
Roof Inspection	maintenance												
New Governing Docs													

Annual Estimated Expenditures	$ 2,700	$ 4,000	$ 2,500	$ 19,000	$ 25,000	$ 2,500	$ -	$ -	$ 182,000	
Current Funds Balance	$ 7,983									
Annual Funds Collected	$ 2,920									
Interest Income										
Special Assessment Income										
Expenditures	$ (2,700)	$ (4,000)	$ (2,500)	$ (19,000)	$ (25,000)	$ (2,500)	$ -	$ -	$ (182,000)	
Annual Closing Funds Balance	$ 8,203	$ (4,000)	$ (2,500)	$ (19,000)	$ (25,000)	$ (2,500)	$ -	$ -	$ (182,000)	